

NOTICE OF OPEN MEETING

Holt Fire Protection District **Last** Regular Meeting of the **OUTGOING**

Board of Directors April 12, 2022

Posted: April 8, 2022

Notice is hereby given that the Holt Community Fire Protection District Board of Directors will have its regularly scheduled meeting at 19:00 hours on Tuesday, April 12, 2022, at the station

The agenda of this meeting includes:

Open Meeting:

- Meeting Call to Order
- Pledge of Allegiance
- Roll Call

Consent Agenda

- Approval of Minutes from previous meeting
- Committee appointment to approve THESE minutes

Unfinished Business

Special Order of the Day

- Declaration of Election Results
- Departing Remarks

Adjournment of the outgoing board Sine Die

Agenda Items and Scheduling for Future Meetings

- Next Meeting Scheduled for May 10, 2022, 7:00 PM

A motion may be made to go into Executive Session pursuant to RSMO section 610.021 (1), (3), (9) and (12) to discuss Personnel, Real Estate or Legal Matters.

Representatives of the media may obtain copies of this notice by contacting:
Robert Looper, Fire Chief, 816-320-3612

Holt Community Fire Protection District
Minutes of Regular Board of Directors Meeting

March 15, 2022

The regular meeting of the Holt Community Fire Protection District was held on March 15, 2022. The meeting was called to order at 7:01 p.m. President Goodin being in the chair. Roll call was taken with Chris Joiner, Ralph Wright, Steven Brown, Chief Looper, and Secretary Parker, were present. Loren Thoman was absent.

The minutes from the February 8, 2022, Regular Session and Executive Session were approved. Motion was made to approve the minutes by President Goodin and 2nd by Chris Joiner, all approved. The financial statement was filed for audit.

The Chief's report is attached and made a part of these minutes.

Chief Looper reported that we had 55 calls overall for the month of February, making a total of 111 calls for 2022. There were 2 structure fires in the month of February. 2 car seats and 3 smoke alarms were installed in February.

Volunteer Hours for February were 162.75 with a year-to-date total of 320.75.

New Tires were installed on Squad 51, new batteries on Engine 52 and Tanker 51, and the pump repaired on Brush 52.

Micah Wine attended Fire Instructor 1 this month in Mexico City, MO.

Our 2021 Financial audit is complete.

New Business:

A Salary Review was submitted with current pay rates from surrounding departments for comparison. After discussion, President Goodin made a motion to approve the Suggested increase. The new approved pay rates are: Firefighter/Paramedics \$18.50/hr. and Firefighters/EMT's \$16.00/hr. The motion was seconded by Ralph Wright. All were in favor

Chris Joiner suggested that we host another community event. After discussion, it was suggested that we have a hot dog cookout and possibly a jump house to be located at the city park, in the later part of May. Kim Parker agreed to check with the city to find a date that is available.

Old Business

There was no Old Business to discuss

Next Meeting Scheduled for April 12, 2022, at 7:00 pm.

With no further business to discuss. President Goodin made a motion to adjourn, and it was seconded by Chris Joiner.

The meeting was adjourned at 7:44 pm.

Shane Goodin, President _____ Chairman _____ Date _____
Kimberly Parker, Secretary Kimberly L Parker Secretary 4-12-22 Date _____

Board of Directors mtg.

12-April-2022

Operations Report

1. FINANCIALS:

- a. budget review.
- b. profit and loss.
- c. banking accounts.
- d. ambulance revenue.

2. OPERATIONS:

- a. 41 calls for service.
- b. 2 car seats, 0 smoke alarms.
- c. 168.25 hrs. volunteer time.

3. TRAINING:

- a. Chief teaching Child Passenger Safety Technician Class NKC Fire

4. MAINTENANCE:

- a. Squad 51 PM, ordering front suspension parts.
- b. Both ambulances PM.
- c. Both ambulances had stretchers and power loads PM.
- d. Tanker 51 PM.
- e. ENG 52 had main drain and main gauges replaced.
- f. ENG 51 PM.

5. ADMINISTRATIVE:

- a. Annual Financial report to State Auditor.
- b. Chief to Dispatch stake holders meeting.
- c. Chief to MOSWIN meeting.
- d. LEPC zoom mtg.
- e. Hiring new PT FF/Paramedic.

March 2022 Call Statistics

Date Range	
Start	3/1/2022
End	3/31/2022

Calls by Date Range	
FIRES	
Building Fire	0
Cooking Fire Contained to container	0
Chimney Fire or Flue Fire Confined to Chimney or Flue	0
Passenger Vehicle Fire	0
Brush or Brush-and-Grass mixture Fire	2
Grass Fire	8
Outside Rubbish, Trash, or Waste Fire	0
Outside Rubbish Fire, Other	0
Fire Other	1
RESCUE AND EMS	
Rescue, EMS incident Other	0
EMS call, includes call where PT refuses treatment	16
Motor Vehicle Accident WITH Injuries	2
Motor Vehicle vs Pedestrian Accident	0
Motor Vehicle Accident WITHOUT injuries	1
Lock-In (Person Locked Inside)	0
Swimming/Recreational water Rescue	0
Ice Rescue	0
Rescue or EMS standby for hazardous conditions	0
HAZARDOUS CONDITION - NO FIRE	
Hazardous Condition - Other	0
Gas Leak (Natural Gas or LPG)	0
Carbon Monoxide Incident	1
Power Line Down	0
Attempted burning, Illegal action, other	0
SERVICE CALL	
Service Call, Other	0
Lock-Out	0
Unauthorized Burning	0
Lift Assist	2
GOOD INTENT CALL	
Dispatched and Canceled Enroute	3
No Incident Found on arrival of dispatch address	2
Authorized Controlled Burning	1
Smoke Scare, Odor of Smoke, Not steam	0
Good Intent Call, Other	0
FALSE ALARMS	
Smoke Detector Activation due to Malfunction	1
Carbon Monoxide detector activation due to malfunction	0
Smoke Detector Activation, no fire - Unintentional	1
Carbon Monoxide detector Activation (no CO detected)	0
SEVERE WEATHER AND NATURAL DISASTER	
Flood Assessment, No water rescue or other service	0
Lightening Strike (no fire) includes investigation	0

Mutual Aid YTD	
Given	
Fire Given	5
EMS Given	12
Cancelled Enroute	8
Received	
EMS Received	7
Fire Received	6

Calls by Month - 2022	
January	56
February	55
March	41
April	6
May	0
June	0
July	0
August	0
September	0
October	0
November	0
December	0

Calls By Year	
2022 YTD	160
2021	666
2020	601
2019	488
2018	565
2017	481
2016	519
2015	507

Call Sources YTD	
Clinton County	140
Walk-In	6
Business Line	12
Cellphone	1
Flag Down	0

Transports and Refusals	
Within Date Range	
Transports	13
Refusals	1
Year to Date	
Transports	71
Refusals	12

Incidents With Delayed or No Response	
Concurrent Calls YTD	12
Calls with no personnel Available to Respond YTD	2

Personnel and Apparatus Run Counts

Personnel Run YTD			
Unit	Name	Status	Runs
500	Robert Looper	Full-Time	92
505	Lisa Mullikin	Full-Time	37
506	Mark Ferguson	Full-Time	45
507	Chad Leath	Full-Time	52
508	Micah Wine	Full-Time	53
509	William Pulse	Full-Time	48
504	Tommy Mullikin	Part-Time	9
512	Basil Brown	Part-Time	2
514	Seth Huffman	Part-Time	1
518	Jacob Thompson	Part-Time	2
519	Beth Thompson	Part-Time	1
520	Joe Spear	Part-Time	11
521	Chad Smothers	Part-Time	0
524	Matthew Listharke	Part-Time	33
525	Michael K Reilly	Part-Time	0
526	Hunter Mills	Part-Time	0
527	Lucas Weaver	Part-Time	0
529	Wayland Russell	Volunteer	51
531	Christian Beavers	Volunteer	6

Apparatus Run YTD	
Unit	Runs
Chiefs Vehicle	33
Med 51	64
Med 52	47
Engine 52	29
Tanker 51	11
Squad 51	30
Brush 52	10
Engine 51	0

Shift Calls YTD	
A	49
B	64
C	45

NOTICE OF OPEN MEETING

Holt Fire Protection District **First** Regular Meeting of the **INCOMING**

Board of Directors April 12, 2022

Posted: April 8, 2022

Notice is hereby given that the Holt Community Fire Protection District Board of Directors will have its regularly scheduled meeting at 19:00 hours on Tuesday, April 12, 2022, at the station

The agenda of this meeting includes:

Open Meeting:

- Meeting Call to Order
- Pledge of Allegiance
- Roll Call

Special Order of the Day

- Officers
- Election of President and Swearing in
- Election of Vice President
- Election of Secretary/Treasurer
- Appointment of Custodian of Record/Budget Officer

New Business

- Swear in New Members/Officers
- Bank Signatures
- Approval of March paid and unpaid bills
- Financial Report
- May Community Event

Chiefs Operation Report

Public Comments

Agenda Items and Scheduling for Future Meetings

Next Meeting Scheduled for May 10, 2022, 7:00 PM

Announcements

Motion to Adjourn

A motion may be made to go into Executive Session pursuant to RSMO section 610.021 (1), (3), (9) and (12) to discuss Personnel, Real Estate or Legal Matters.

Representatives of the media may obtain copies of this notice by contacting:
Robert Looper, Fire Chief, 816-320-3612

Holt Community Fire Protection Dist
Goppert #2334782, Period Ending 03/31/2022

RECONCILIATION REPORT

Reconciled on: 04/01/2022

Reconciled by: Julie Brown

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	123,097.42
Checks and payments cleared (0).....	0.00
Deposits and other credits cleared (5).....	17,311.21
Statement ending balance.....	<u>140,408.63</u>

Register balance as of 03/31/2022.....140,408.63

Details

Deposits and other credits cleared (5)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
03/01/2022	Journal	JNB03-01		1,176.19
03/04/2022	Check	15236	Goppert Financial Bank-Dep 2...	6,544.38
03/04/2022	Check	15236	Goppert Financial Bank-Dep 2...	7,815.85
03/23/2022	Check	15251	Goppert Financial Bank-Dep 2...	846.55
03/23/2022	Check	15251	Goppert Financial Bank-Dep 2...	928.24
Total				17,311.21

Holt Community Fire Protection Dist
 Checking acct-KCT, Period Ending 03/31/2022

RECONCILIATION REPORT

Reconciled on: 04/04/2022

Reconciled by: office@holtfire.org

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	519,384.82
Checks and payments cleared (58).....	-116,813.09
Deposits and other credits cleared (28).....	72,222.28
Statement ending balance.....	<u>474,794.01</u>
Uncleared transactions as of 03/31/2022.....	-6,387.59
Register balance as of 03/31/2022.....	468,406.42
Cleared transactions after 03/31/2022.....	0.00
Uncleared transactions after 03/31/2022.....	-937.88
Register balance as of 04/04/2022.....	467,468.54

Details

Checks and payments cleared (58)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
02/07/2022	Check	15207	Feld Fire	-8.50
02/14/2022	Check	15216	Feld Fire	-253.66
02/16/2022	Check	15214	Rapid Carpet Cleaning	-175.00
02/21/2022	Check	15218	Fire Fighters Association of Mi...	-20.00
02/21/2022	Check	15219	MEDICLAIMS	-946.17
02/25/2022	Check	15221	DSG EQUIPMENT AND SUP...	-661.26
02/25/2022	Check	15224	Gladstone Animal Shelter	-100.00
02/25/2022	Check	15223	William Pulse	-28.00
02/28/2022	Check	15229	Big Al's Lawn & Snow Care	-160.00
03/01/2022	Expense	15213	Dollar General	-42.50
03/01/2022	Check	15230	City of Holt	-68.50
03/01/2022	Expense	15210	Motorola	-852.12
03/02/2022	Check	15231	Paycor-SVC	-278.80
03/02/2022	Expense		PAYCOR-TAX	-647.92
03/02/2022	Expense		Paycor	-2,555.41
03/02/2022	Expense	15215	O'Reilly Auto Parts	-46.44
03/03/2022	Expense		VERIZON	-160.06
03/03/2022	Expense	15217	Healthy Blue	-449.55
03/03/2022	Expense		PAYCOR-TAX	-3,803.96
03/03/2022	Expense		Paycor	-12,409.23
03/04/2022	Check	15233	Big Al's Lawn & Snow Care	-60.00
03/04/2022	Check	15235	Heiman Fire Equipment, Inc.	-1,980.00
03/07/2022	Expense	15212	Bound Tree Medical LLC	-661.59
03/08/2022	Expense	15232	Micah Wine	-232.00
03/08/2022	Expense	15222	Bound Tree Medical LLC	-260.03
03/08/2022	Expense		WEX BANK	-1,020.24
03/09/2022	Check	15239	United Fiber	-81.73
03/09/2022	Check	15238	Public Water Supply #3	-106.00
03/09/2022	Check	15241	Holt Service & Welding, LLC	-252.00
03/09/2022	Expense	15236	Goppert Financial Bank-Dep 2...	-14,360.23
03/09/2022	Expense		WEX BANK	-235.36
03/09/2022	Check	15242	CE SOLUTIONS	-327.00
03/10/2022	Expense		Cintas	-140.13
03/10/2022	Expense		United Health Care	-8,140.51
03/14/2022	Check	15245	Big Al's Lawn & Snow Care	-160.00
03/14/2022	Check	15244	Novak Burks, P.C.	-4,335.00
03/14/2022	Check	15246	Interstate All Battery Center	-87.00
03/15/2022	Expense	15234	Dollar General	-12.00
03/15/2022	Expense		Redgate Disposal LLC	-55.00

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
03/15/2022	Expense		Kearney Trust Co.	-15.00
03/15/2022	Expense		Kearney Trust Co.	-10,724.14
03/16/2022	Expense		Sams Club MC / SYNCB	-2,075.64
03/17/2022	Expense		AFLAC	-549.58
03/17/2022	Expense		PAYCOR-TAX	-3,861.48
03/17/2022	Expense		Paycor	-14,427.20
03/18/2022	Check	15247	Big Al's Lawn & Snow Care	-180.00
03/18/2022	Check	15248	Apparatus Services	-1,089.24
03/18/2022	Check	15249	MARC	-736.00
03/22/2022	Expense		Commerce Bank - Commercia...	-482.62
03/23/2022	Check	15251	Goppert Financial Bank-Dep 2...	-1,774.79
03/24/2022	Expense		Platte Clay Electric	-453.80
03/25/2022	Check	15254	Midway Ford	-351.47
03/25/2022	Expense	15240	Interstate All Battery Center	-34.99
03/31/2022	Expense		American Funds	-498.25
03/31/2022	Expense			-3,954.02
03/31/2022	Expense		Lagers	-6,367.72
03/31/2022	Expense		American Funds	-498.25
03/31/2022	Expense			-12,566.00
Total				-116,813.09

Deposits and other credits cleared (28)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/22/2021	Check		Goppert Financial Bank-Dep 2...	0.00
07/05/2021	Check	15014	Dollar General	0.00
03/01/2022	Deposit			2,203.40
03/01/2022	Deposit			2,695.37
03/04/2022	Deposit			38,405.95
03/04/2022	Deposit			2,450.19
03/07/2022	Deposit			1,779.91
03/08/2022	Deposit			117.04
03/10/2022	Deposit			50.24
03/11/2022	Deposit			49.03
03/14/2022	Deposit			388.27
03/15/2022	Deposit			544.82
03/15/2022	Deposit			1,303.36
03/15/2022	Deposit			4,968.02
03/15/2022	Deposit			932.81
03/15/2022	Deposit			387.47
03/16/2022	Deposit			1,006.23
03/18/2022	Deposit			791.91
03/18/2022	Deposit			511.87
03/22/2022	Deposit			1,965.99
03/22/2022	Deposit			450.35
03/23/2022	Deposit			3,107.49
03/23/2022	Deposit			555.45
03/23/2022	Deposit			5,447.38
03/25/2022	Deposit			932.16
03/28/2022	Deposit		Medicaid	730.03
03/28/2022	Deposit			443.19
03/31/2022	Deposit			4.35
Total				72,222.28

Additional Information

Uncleared checks and payments as of 03/31/2022

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/22/2021	Check		Goppert Financial Bank-Dep 2...	-541.67
11/01/2021	Check	15105	Sams Club MC / SYNCB	-550.27

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
11/30/2021	Expense		Sams Club MC / SYNCB	-550.27
02/11/2022	Check	15210	Motorola	-852.12
02/11/2022	Check	15217	Healthy Blue	-449.55
02/22/2022	Check		Big Al's Lawn & Snow Care	-200.00
02/25/2022	Check	15222	Willard High School Fishing T...	-100.00
03/09/2022	Check	15240	Interstate All Battery Center	-34.99
03/14/2022	Check	15243	Bound Tree Medical LLC	-38.84
03/18/2022	Check	15250	Midwest Mobile Radio	-50.00
03/23/2022	Check	15252	Bound Tree Medical LLC	-697.34
03/23/2022	Check	15253	MEDICLAIMS	-857.44
03/25/2022	Check	15255	Winsupply	-146.81
03/28/2022	Check	15261	Kearney Lions Club	-50.00
03/30/2022	Check	15262	Macqueen Emergency Group	-1,149.53
03/30/2022	Check	15263	Kathy Allen	-118.76
Total				-6,387.59

Uncleared deposits and other credits as of 03/31/2022

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
01/28/2022	Check	15189	Seth Huffman	0.00
Total				0.00

Uncleared checks and payments after 03/31/2022

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
04/01/2022	Check	15264	City of Holt Community Sewer...	-79.00
04/01/2022	Expense		VERIZON	-160.08
04/01/2022	Check	15265	Linda Hughes-Jones	-250.00
04/04/2022	Check		Paycor-SVC	-318.80
04/04/2022	Check		Public Water Supply #3	-130.00
Total				-937.88

Holt Community Fire Protection Dist

Budget vs. Actuals: FY_2022 - FY22 P&L

January - February, 2022

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
300 Clay County Tax Levy Income	423,740.09	380,294.52	43,445.57	111.42 %
301 Clinton County Tax Levy Income	285,346.53	329,763.13	-44,416.60	86.53 %
310 Ambulance Revenue	21,944.85	150,000.00	-128,055.15	14.63 %
320 Interest Income	7.65	269.00	-261.35	2.84 %
332 GEMT		30,774.20	-30,774.20	
390 Other Income	10.00	26,045.00	-26,035.00	0.04 %
390.1 Misc. Income - Fees	69.18		69.18	
Total Income	\$731,118.30	\$917,145.85	\$ -186,027.55	79.72 %
GROSS PROFIT	\$731,118.30	\$917,145.85	\$ -186,027.55	79.72 %
Expenses				
400 CAPITAL EXPENDITURES				
400.01 All Capital Improvements		59,081.45	-59,081.45	
Total 400 CAPITAL EXPENDITURES		59,081.45	-59,081.45	
410 HR EXPENSES				
410.100 Benefits -Health	9,903.71	67,682.88	-57,779.17	14.63 %
410.101 Benefits - American Funds	1,067.71	15,000.00	-13,932.29	7.12 %
410.102 Lagers	3,941.97	64,768.00	-60,826.03	6.09 %
410.200 Workman's Comp. Insurance	60,202.00	59,824.00	378.00	100.63 %
410.300 Payroll Tax	5,339.59	34,000.00	-28,660.41	15.70 %
410.400 Wages				
410.401 Regular	53,278.69	317,491.00	-264,212.31	16.78 %
410.402 Overtime	10,602.95	22,000.00	-11,397.05	48.20 %
410.403 Wages - Part Time	8,450.49	80,000.00	-71,549.51	10.56 %
Total 410.400 Wages	72,332.13	419,491.00	-347,158.87	17.24 %
Total 410 HR EXPENSES	152,787.11	660,765.88	-507,978.77	23.12 %
420 ADMINISTRATION				
420.100 Building Maint/Repair				
420.101 Building Maintenance	494.00	5,000.00	-4,506.00	9.88 %
420.102 Grounds and Landscape	910.00	500.00	410.00	182.00 %
420.103 Janitorial Supplies	354.58	500.00	-145.42	70.92 %
420.104 Station Supplies		500.00	-500.00	
420.105 Utilities	1,517.27	14,000.00	-12,482.73	10.84 %
Total 420.100 Building Maint/Repair	3,275.85	20,500.00	-17,224.15	15.98 %
420.200 Communication				
420.201 Cable	281.72	1,000.00	-718.28	28.17 %
420.202 Cell Phones	320.10	2,000.00	-1,679.90	16.01 %
420.203 Dispatching		8,330.32	-8,330.32	
420.204 Radio Maintenance	110.86	500.00	-389.14	22.17 %
420.205 Radio Supplies	28,664.00	27,045.00	1,619.00	105.99 %
420.206 Telephone	663.88	4,500.00	-3,836.12	14.75 %
420.207 Tower Rental		320.00	-320.00	

Holt Community Fire Protection Dist

Budget vs. Actuals: FY_2022 - FY22 P&L

January - February, 2022

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 420.200 Communication	30,040.56	43,695.32	-13,654.76	68.75 %
420.300 Equip. Maint/Repair				
420.301 Vehicle Maintenance	6,483.95	10,000.00	-3,516.05	64.84 %
420.302 Vehicle Supplies		500.00	-500.00	
420.306 Fuel	2,126.51	10,000.00	-7,873.49	21.27 %
Total 420.300 Equip. Maint/Repair	8,610.46	20,500.00	-11,889.54	42.00 %
420.400 Prof Fee/Dues				
420.401 Ads & Election Fees	-619.57	2,000.00	-2,619.57	-30.98 %
420.402 Dues	1,200.38	1,800.00	-599.62	66.69 %
420.403 EMS Billing	2,247.37	10,560.00	-8,312.63	21.28 %
420.404 Legal & Accounting Fees	243.75	2,400.00	-2,156.25	10.16 %
420.405 Licensing		600.00	-600.00	
420.406 MARC		721.00	-721.00	
420.408 Payroll	770.60	4,500.00	-3,729.40	17.12 %
420.409 Audits		11,900.00	-11,900.00	
420.410 Benevolent/Good Will	200.00		200.00	
Total 420.400 Prof Fee/Dues	4,042.53	34,481.00	-30,438.47	11.72 %
420.500 Office Expense	2,545.61	5,000.00	-2,454.39	50.91 %
420.600 Training-Amb & Fire	508.09	5,000.00	-4,491.91	10.16 %
420.700 Vehicle & Bldg. - Ins.	27,390.00	26,738.00	652.00	102.44 %
Total 420 ADMINISTRATION	76,413.10	155,914.32	-79,501.22	49.01 %
430 EMS Services				
430.100 EMS Supplies	2,169.59	13,000.00	-10,830.41	16.69 %
430.101 GEMT Expenses		10,783.67	-10,783.67	
430.103 Cares Act	5,823.40	17,325.88	-11,502.48	33.61 %
430.200 Oxygen	36.68	100.00	-63.32	36.68 %
430.300 Minor Equipment Purchases		2,500.00	-2,500.00	
430.301 Minor Equipment Maintenance	79.58	2,500.00	-2,420.42	3.18 %
Total 430 EMS Services	8,109.25	46,209.55	-38,100.30	17.55 %
440 Fire Services				
440.100 PPE Clothing		5,000.00	-5,000.00	
440.200 SCBA Maintenance	253.66	3,000.00	-2,746.34	8.46 %
440.201 SCBA Supplies		500.00	-500.00	
440.300 Minor Equipment Purchases	198.50	1,000.00	-801.50	19.85 %
440.301 Minor Equipment Maintenance	249.00	1,000.00	-751.00	24.90 %
440.400 Uniforms		2,000.00	-2,000.00	
Total 440 Fire Services	701.16	12,500.00	-11,798.84	5.61 %
490 Bond Principle	126,123.75		126,123.75	
6240 Miscellaneous	611.97		611.97	
Total Expenses	\$364,746.34	\$934,471.20	\$ -569,724.86	39.03 %
NET OPERATING INCOME	\$366,371.96	\$ -17,325.35	\$383,697.31	-2,114.66 %

Holt Community Fire Protection Dist

Budget vs. Actuals: FY_2022 - FY22 P&L

January - February, 2022

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
NET INCOME	\$366,371.96	\$ -17,325.35	\$383,697.31	-2,114.66 %

