

NOTICE OF OPEN MEETING
HOLT FIRE PROTECTION DISTRICT
REGULAR MEETINGBOARD OF DIRECTORS

June 14, 2022 7:00 pm

Open Meeting

Meeting Call to Order
Pledge of Allegiance
Roll Call

Consent Agenda

Approval of Minutes from Previous Board Final Meeting
Approval of Minutes from previous month
Approval of April Paid and Unpaid Bills
Financial Report

Public Comments

Chiefs Operations Report

New Business

Health Insurance renewal
Captain Mullikin Retirement (reception July 10th 2-4)

Old Business

Community Picnic

Agenda Items and Scheduling for Future Meeting

Next Meeting Scheduled for July 12, 2022

Announcements

Motion to adjourn into Executive Session (Personnel)

A motion may be made to go into Executive Session pursuant to RSMO section 610.021 (1), (3), (9) and (12) to discuss Personnel, Real Estate or Legal Matters.

Representatives of the media may obtain copies of this notice by contacting:
Robert Looper, Fire Chief, 816-320-3612

Holt Community Fire Protection District

Minutes of Executive Session

May 12, 2022

Pursuant to SMO 610.021 the Board of Directors held a closed session to discuss a personnel issue. Meeting was opened at 7:53 pm. Roll call was taken with Steven Brown, Ralph Wright, Charles Dawson, and Shane Goodin were present. Chris Joiner was absent. Chief Looper and Secretary Parker were also present.

Chief Looper presented a candidate for the full-time paramedic position. After discussion Ralph Wright made a motion to hire Michael Leudtke for the full-time paramedic position. Shane Goodin seconded. All approved

Chief Looper was excused from the meeting.

President Shane Goodin addressed the board with concerns that board members need to bring any concerns or issues to the board to discuss and work to resolve. That many things are being heard by board members from the community about opinions board members have that are not being brought to and addressed by the board. He asked if at this time anyone had any concerns or issues that they would like to address.

With no issues or concerns being brought forward to the board Ralph Wright made a motion to adjourn and Shane Goodin seconded. The motion carried. Meeting was adjourned at 8:16 pm

Shane Goodin, President _____ Date _____

Kim Parker, Secretary _____ Date _____

Holt Community Fire Protection District

Minutes of Board of Directors Meeting

May 12, 2022

The regular meeting of the Holt Community Fire Protection District was held on May 12, 2022. The meeting was called to order by President Shane Goodin at 7:00 p.m. The Pledge of Allegiance was recited. Roll call was taken with Ralph Wright, Steven Brown, Charles Dawson, Chief Looper, and Secretary Parker all being present. Chris Joiner was absent.

Auditor Rich Birks with Novak and Birks p.c. attended the meeting to present the Board with the Audit findings for the 2021 Fiscal Year. Reports were given to all Board members and the office to be filed.

The minutes from the April 12, 2022, outgoing board meeting were approved. Motion made by Shane Goodin and seconded by Steven Brown.

The minutes from the April 12, 2022, incoming board meeting were approved. Motion made by Shane Goodin and seconded by Ralph Wright. All approved.

The financial statement was filed for audit.

There were no public comments.

Chiefs Operation Report

The Chief's report is attached and made a part of these minutes.

Volunteer Hours for April were 130.25 hours with a year-to-date total of 619.25 hours.

There were 47 calls for service in April. 2 car seat installations, and no smoke alarms.

Volunteer Christian Beavers is now Certified FF 1 & 2. EMT Chad Leath received a GI bill and is registered for Paramedic Class at CJC beginning in July

All vehicles except ENG 52 have had annual PM

We had a group of 26 children from a Home-Schooling Group come and tour the station and for a safety talk

New Business

The board was given a Public Comment sheet to review. The sheet will be available prior to every meeting and would need filled out by anyone wanting to speak during the public comment period. It would need to be turned in prior to the start of the meeting. A motion was made by Shane Goodin and seconded by Steven Brown to approve the Public Comment sheet. All approved.

Old Business

We have had an amazing response from the public with donations to help with the Community Picnic to be held June 4th, 2022 from 11:00 am till 2:00 pm at the Holt City Park. The Hot Dogs, Chips and Buns are being donated by J Shaw Heating and Big Daddy Auto. Many prizes, games, cases of water and gift cards were donated by Trailer City and several community members have drop by water and prizes. We are still in need of volunteers to help set up, take down and run the games, balloon, and popcorn areas.

Next Meeting is scheduled for June 14th at 7:00 pm

With no further business to discuss motion was made by Shane Goodin to adjourn and was seconded by Ralph Wright

The meeting was adjourned at 7:50 pm

Shane Goodin, President _____ **Chairman** _____ **Date**

Kimberly Parker, Secretary _____ **Secretary** _____ **Date**

Holt Community Fire Protection Dist

Goppert #2334782, Period Ending 05/31/2022

RECONCILIATION REPORT

Reconciled on: 06/06/2022

Reconciled by: office@holtfire.org

Any changes made to transactions after this date aren't included in this report.

Summary

USD

| | |
|---|-------------------|
| Statement beginning balance..... | 140,408.63 |
| Checks and payments cleared (0)..... | 0.00 |
| Deposits and other credits cleared (4)..... | 3,875.37 |
| Statement ending balance..... | <u>144,284.00</u> |

Register balance as of 05/31/2022.....144,284.00

Details

Deposits and other credits cleared (4)

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|-------|---------|---------------------------------|--------------|
| 04/29/2022 | Check | 15289 | Goppert Financial Bank-Dep 2... | 1,251.15 |
| 04/29/2022 | Check | 15289 | Goppert Financial Bank-Dep 2... | 1,270.43 |
| 05/18/2022 | Check | 15295 | Goppert Financial Bank-Dep 2... | 319.87 |
| 05/18/2022 | Check | 15295 | Goppert Financial Bank-Dep 2... | 1,033.92 |
| Total | | | | 3,875.37 |

Holt Community Fire Protection Dist
 Checking acct-KCT, Period Ending 05/31/2022

RECONCILIATION REPORT

Reconciled on: 06/06/2022

Reconciled by: office@holtfire.org

Any changes made to transactions after this date aren't included in this report.

Summary

USD

| | |
|--|-------------------|
| Statement beginning balance..... | 407,514.65 |
| Checks and payments cleared (31)..... | -58,256.62 |
| Deposits and other credits cleared (26)..... | 50,702.61 |
| Statement ending balance..... | <u>399,960.64</u> |

| | |
|--|-------------------|
| Uncleared transactions as of 05/31/2022..... | -2,135.79 |
| Register balance as of 05/31/2022..... | 397,824.85 |
| Cleared transactions after 05/31/2022..... | 0.00 |
| Uncleared transactions after 05/31/2022..... | 1,544.08 |
| Register balance as of 06/06/2022..... | <u>399,368.93</u> |

Details

Checks and payments cleared (31)

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|---------|---------|----------------------------------|--------------|
| 11/30/2021 | Expense | | Sams Club MC / SYNCB | -550.27 |
| 04/20/2022 | Expense | | | -160.00 |
| 04/22/2022 | Check | 15281 | Cleo Tripp | -807.50 |
| 04/22/2022 | Check | 15280 | CE SOLUTIONS | -109.00 |
| 04/22/2022 | Check | 15282 | MEDICLAIMS | -1,678.29 |
| 04/25/2022 | Check | 15284 | Reliable Mechanical Services,... | -260.50 |
| 04/25/2022 | Check | 15283 | City of Holt | -73.75 |
| 04/27/2022 | Check | 15285 | Chad Leath | -186.37 |
| 04/27/2022 | Check | 15287 | Stryker Medical | -2,021.38 |
| 04/27/2022 | Check | 15286 | T&M Mobil Service | -1,712.95 |
| 04/29/2022 | Check | 15289 | Goppert Financial Bank-Dep 2... | -2,521.58 |
| 04/29/2022 | Check | 15288 | Happy Times T-Shirts | -117.00 |
| 05/02/2022 | Expense | | Platte Clay Electric | -360.74 |
| 05/02/2022 | Expense | | Sams Club MC / SYNCB | -515.36 |
| 05/04/2022 | Expense | | VERIZON | -160.06 |
| 05/04/2022 | Expense | | Spire | -2,368.05 |
| 05/04/2022 | Expense | | WEX BANK | -1,240.69 |
| 05/04/2022 | Check | 15292 | Dollar General | -18.50 |
| 05/04/2022 | Check | 15291 | Magnum Power | -93.00 |
| 05/04/2022 | Check | 15290 | Public Water Supply #3 | -109.40 |
| 05/05/2022 | Expense | | Cintas | -140.13 |
| 05/11/2022 | Expense | | | -5,799.46 |
| 05/12/2022 | Expense | | Paycor | -12,269.32 |
| 05/12/2022 | Expense | | PAYCOR-TAX | -4,514.26 |
| 05/16/2022 | Expense | | | -65.00 |
| 05/18/2022 | Expense | | AFLAC | -928.05 |
| 05/18/2022 | Check | 15295 | Goppert Financial Bank-Dep 2... | -1,353.79 |
| 05/20/2022 | Check | 15296 | AMERICAN RESPONSE VEH... | -28.78 |
| 05/23/2022 | Expense | | Commerce Bank - Commercia... | -1,443.73 |
| 05/26/2022 | Expense | | PAYCOR-TAX | -4,502.64 |
| 05/26/2022 | Expense | | Paycor | -12,147.07 |

Total -58,256.62

Deposits and other credits cleared (26)

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|-------|---------|--------------|--------------|
| 02/11/2022 | Check | 15217 | Healthy Blue | 0.00 |
| 02/11/2022 | Check | 15210 | Motorola | 0.00 |

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|--------------|---------|----------|---------------------------------|------------------|
| 02/22/2022 | Check | | Big Al's Lawn & Snow Care | 0.00 |
| 03/09/2022 | Check | 15240 | Interstate All Battery Center | 0.00 |
| 03/31/2022 | Expense | 15236 | Goppert Financial Bank-Dep 2... | 0.00 |
| 04/01/2022 | Journal | JNB04-01 | | 550.27 |
| 04/08/2022 | Check | 15271 | Plastix Plus | 0.00 |
| 04/14/2022 | Expense | | Paycor | 0.00 |
| 05/03/2022 | Deposit | | | 385.17 |
| 05/04/2022 | Deposit | | | 17.39 |
| 05/04/2022 | Deposit | | | 514.00 |
| 05/05/2022 | Deposit | | | 50.00 |
| 05/06/2022 | Deposit | | | 30,775.07 |
| 05/09/2022 | Deposit | | Medicaid | 929.40 |
| 05/10/2022 | Deposit | | | 849.44 |
| 05/11/2022 | Deposit | | | 82.21 |
| 05/12/2022 | Deposit | | | 468.87 |
| 05/13/2022 | Deposit | | | 204.32 |
| 05/13/2022 | Deposit | | | 5,044.81 |
| 05/16/2022 | Deposit | | | 1,877.17 |
| 05/16/2022 | Deposit | | | 6,067.57 |
| 05/20/2022 | Deposit | | | 364.98 |
| 05/20/2022 | Deposit | | | 1,220.64 |
| 05/31/2022 | Deposit | | | 287.84 |
| 05/31/2022 | Deposit | | | 3.62 |
| 05/31/2022 | Deposit | | | 1,009.84 |
| Total | | | | 50,702.61 |

Additional Information

Uncleared checks and payments as of 05/31/2022

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|--------------|-------|---------|--------------------------------|------------------|
| 04/15/2022 | Check | 15278 | Legendary Lawn Care | -502.93 |
| 05/09/2022 | Check | 15293 | Missouri Ambulance Association | -200.00 |
| 05/18/2022 | Check | 15294 | Zoll Medical Corporation | -110.58 |
| 05/23/2022 | Check | 15297 | Bound Tree Medical LLC | -921.76 |
| 05/25/2022 | Check | 15299 | Life Assist | -353.24 |
| 05/25/2022 | Check | 15298 | AMERICAN RESPONSE VEH... | -47.28 |
| Total | | | | -2,135.79 |

Uncleared checks and payments after 05/31/2022

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|--------------|---------|---------|--------------------------------|------------------|
| 06/01/2022 | Check | 15302 | Plattsburg Hustlers 4H | -75.00 |
| 06/01/2022 | Check | 15301 | Dollar General | -11.00 |
| 06/01/2022 | Check | 15300 | Mid Continent Micrographs, ... | -121.63 |
| 06/01/2022 | Check | 15303 | Public Water Supply #3 | -107.70 |
| 06/01/2022 | Check | 15305 | Premier Truck Group | -350.00 |
| 06/01/2022 | Check | 15304 | City of Holt | -73.75 |
| 06/02/2022 | Expense | | VERIZON | -160.10 |
| 06/02/2022 | Expense | | | -40.00 |
| 06/03/2022 | Expense | | Sams Club MC / SYNCB | -622.36 |
| 06/03/2022 | Check | 15306 | US POSTOFFICE | -100.00 |
| 06/06/2022 | Check | | O'Reily Auto Parts | -108.98 |
| Total | | | | -1,770.52 |

Uncleared deposits and other credits after 05/31/2022

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|---------|---------|-------|--------------|
| 06/02/2022 | Deposit | | | 3,314.60 |

Ambulance Revenue 2022

| MONTH | REFUNDS | MEDICLAIMS | MEDICARE | MEDICAID | OTHER INS | MONTHLY TOTAL | COLLECTION | COLLECTION | NET | NET MONTHLY |
|--------------|------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-----------------|------------------|-------------------|--------------------|
| | | | | | | | REVENUE | EXPENSES | | INCOME |
| JANUARY | -\$213.63 | \$8,800.89 | \$1,776.95 | \$501.75 | \$200.51 | \$11,066.47 | \$82.50 | \$ 24.75 | \$ 57.75 | \$11,231.47 |
| FEBRUARY | | \$5,614.36 | \$1,064.35 | \$459.49 | \$2,854.40 | \$9,992.60 | \$70.05 | \$ 21.02 | \$ 49.03 | \$10,132.70 |
| MARCH | | \$10,299.54 | \$3,690.54 | \$2,509.94 | \$3,824.14 | \$20,324.16 | \$230.86 | \$ 69.26 | \$ 161.60 | \$20,785.88 |
| APRIL | -\$368.76 | \$6,195.49 | \$1,708.81 | \$774.00 | | \$8,309.54 | \$291.89 | \$ 87.57 | \$ 204.32 | \$8,893.32 |
| MAY | | \$5,409.79 | \$1,318.31 | \$929.40 | \$2,137.20 | \$9,794.70 | | | | \$9,794.70 |
| JUNE | | | | | | | | | | |
| JULY | | | | | | | | | | |
| AUGUST | | | | | | | | | | |
| SEPTEMBER | | | | | | | | | | |
| OCTOBER | | | | | | | | | | |
| NOVEMBER | | | | | | | | | | |
| DECEMBER | | | | | | | | | | |
| TOTAL | -\$582.39 | \$36,320.07 | \$9,558.96 | \$5,174.58 | \$9,016.25 | \$59,487.47 | \$675.30 | \$ 202.60 | \$3,690.54 | \$60,838.07 |

Holt Community Fire Protection Dist

Budget vs. Actuals: FY_2022 - FY22 P&L

January - May, 2022

| | TOTAL | | | |
|--|---------------------|---------------------|---------------------|----------------|
| | ACTUAL | BUDGET | OVER BUDGET | % OF BUDGET |
| Income | | | | |
| 300 Clay County Tax Levy Income | 445,743.52 | 380,294.52 | 65,449.00 | 117.21 % |
| 301 Clinton County Tax Levy Income | 342,723.00 | 329,763.13 | 12,959.87 | 103.93 % |
| 310 Ambulance Revenue | 60,475.75 | 150,000.00 | -89,524.25 | 40.32 % |
| 320 Interest Income | 19.22 | 289.00 | -249.78 | 7.14 % |
| 332 GEMT | 30,775.07 | 30,774.20 | 0.87 | 100.00 % |
| 390 Other Income | 10.00 | 10.00 | 0.00 | 100.00 % |
| 390.1 Misc. Income - Fees | 69.18 | | 69.18 | |
| Total Income | \$879,815.74 | \$891,100.85 | \$-11,285.11 | 98.73 % |
| GROSS PROFIT | | | | |
| | \$879,815.74 | \$891,100.85 | \$-11,285.11 | 98.73 % |
| Expenses | | | | |
| 400 CAPITAL EXPENDITURES | | | | |
| 400.01 All Capital Improvements | 2,628.20 | 59,081.45 | -59,081.45 | 4.45 % |
| Total 400 CAPITAL EXPENDITURES | 2,628.20 | 59,081.45 | -56,453.25 | |
| 410 HR EXPENSES | | | | |
| 410.100 Benefits -Health | 23,905.26 | 67,682.88 | -43,777.62 | 35.32 % |
| 410.101 Benefits - American Funds | 1,874.16 | 15,000.00 | -13,125.84 | 12.49 % |
| 410.102 Lagers | 3,511.02 | 64,768.00 | -61,256.98 | 5.42 % |
| 410.200 Workman's Comp. Insurance | 59,628.00 | 59,824.00 | -196.00 | 99.67 % |
| 410.300 Payroll Tax | 18,819.48 | 34,000.00 | -15,180.52 | 55.35 % |
| 410.400 Wages | | | | |
| 410.401 Regular | 150,704.74 | 317,491.00 | -166,786.26 | 47.47 % |
| 410.402 Overtime | 24,316.78 | 22,000.00 | 2,316.78 | 110.53 % |
| 410.403 Wages - Part Time | 19,141.38 | 80,000.00 | -60,858.62 | 23.93 % |
| Total 410.400 Wages | 194,162.90 | 419,491.00 | -225,328.10 | 46.29 % |
| Total 410 HR EXPENSES | 301,900.82 | 660,765.88 | -358,865.06 | 45.69 % |
| 420 ADMINISTRATION | | | | |
| 420.100 Building Maint/Repair | | | | |
| 420.101 Building Maintenance | 1,500.81 | 5,000.00 | -3,499.19 | 30.02 % |
| 420.102 Grounds and Landscape | 1,110.00 | 500.00 | 610.00 | 222.00 % |
| 420.103 Janitorial Supplies | 760.85 | 500.00 | 260.85 | 152.17 % |
| 420.104 Station Supplies | 517.48 | 500.00 | 17.48 | 103.50 % |
| 420.105 Utilities | 6,194.03 | 14,000.00 | -7,805.97 | 44.24 % |
| Total 420.100 Building Maint/Repair | 10,083.17 | 20,500.00 | -10,416.83 | 49.19 % |
| 420.200 Communication | | | | |
| 420.201 Cable | 430.84 | 1,000.00 | -569.16 | 43.08 % |
| 420.202 Cell Phones | 800.30 | 2,000.00 | -1,199.70 | 40.02 % |
| 420.203 Dispatching | 6,936.48 | 8,330.32 | -1,393.84 | 83.27 % |
| 420.204 Radio Maintenance | 110.86 | 500.00 | -389.14 | 22.17 % |
| 420.205 Radio Supplies | 27,263.04 | 27,045.00 | 218.04 | 100.81 % |
| 420.206 Telephone | 663.88 | 4,500.00 | -3,836.12 | 14.75 % |
| 420.207 Tower Rental | | 320.00 | -320.00 | |

Holt Community Fire Protection Dist

Budget vs. Actuals: FY_2022 - FY22 P&L

January - May, 2022

| | TOTAL | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| | ACTUAL | BUDGET | OVER BUDGET | % OF BUDGET |
| Total 420,200 Communication | 36,205.40 | 43,695.32 | -7,489.92 | 82.86 % |
| 420.300 Equip. Maint/Repair | 15,104.53 | 10,000.00 | 5,104.53 | 151.05 % |
| 420.301 Vehicle Maintenance | | 500.00 | -500.00 | |
| 420.302 Vehicle Supplies | 5,616.20 | 10,000.00 | -4,383.80 | 56.16 % |
| 420.306 Fuel | | | | |
| Total 420,300 Equip. Maint/Repair | 20,720.73 | 20,500.00 | 220.73 | 101.08 % |
| 420.400 Prof Fee/Dues | | | | |
| 420.401 Ads & Election Fees | 1,068.11 | 2,000.00 | -931.89 | 53.41 % |
| 420.402 Dues | 1,200.38 | 1,800.00 | -599.62 | 66.69 % |
| 420.403 EMS Billing | 4,783.10 | 10,560.00 | -5,776.90 | 45.29 % |
| 420.404 Legal & Accounting Fees | 243.75 | 2,400.00 | -2,156.25 | 10.16 % |
| 420.405 Licensing | | 600.00 | -600.00 | |
| 420.406 MARC | 736.00 | 721.00 | 15.00 | 102.08 % |
| 420.408 Payroll | 1,368.20 | 4,500.00 | -3,131.80 | 30.40 % |
| 420.409 Audits | 11,000.00 | 11,900.00 | -900.00 | 92.44 % |
| 420.410 Benevolent/Good Will | -906.74 | | -906.74 | |
| Total 420,400 Prof Fee/Dues | 19,492.80 | 34,481.00 | -14,988.20 | 56.53 % |
| 420.500 Office Expense | 4,538.74 | 5,000.00 | -461.26 | 90.77 % |
| 420.600 Training-Amb & Fire | 1,511.09 | 5,000.00 | -3,488.91 | 30.22 % |
| 420.700 Vehicle & Bldg. - Ins. | 27,390.00 | 26,738.00 | 652.00 | 102.44 % |
| Total 420 ADMINISTRATION | 119,941.93 | 155,914.32 | -35,972.39 | 76.93 % |
| 430 EMS Services | | | | |
| 430.100 EMS Supplies | 6,688.36 | 13,000.00 | -6,311.64 | 51.45 % |
| 430.101 GEMT Expenses | 10,724.14 | 10,783.67 | -59.53 | 99.45 % |
| 430.103 Cares Act | 14,691.87 | 17,325.88 | -2,634.01 | 84.80 % |
| 430.200 Oxygen | -38.94 | 100.00 | -138.94 | 38.94 % |
| 430.300 Minor Equipment Purchases | 972.29 | 2,500.00 | -1,527.71 | 38.89 % |
| 430.301 Minor Equipment Maintenance | 582.51 | 2,500.00 | -1,917.49 | 23.30 % |
| Total 430 EMS Services | 33,620.23 | 46,209.55 | -12,589.32 | 72.76 % |
| 440 Fire Services | | | | |
| 440.100 PPE Clothing | 1,532.85 | 5,000.00 | -3,467.15 | 30.66 % |
| 440.200 SCBA Maintenance | 253.66 | 3,000.00 | -2,746.34 | 8.46 % |
| 440.201 SCBA Supplies | | 500.00 | -500.00 | |
| 440.300 Minor Equipment Purchases | 198.50 | 1,000.00 | -801.50 | 19.85 % |
| 440.301 Minor Equipment Maintenance | 359.68 | 1,000.00 | -640.42 | 35.96 % |
| 440.400 Uniforms | 495.92 | 2,000.00 | -1,504.08 | 24.80 % |
| Total 440 Fire Services | 2,840.51 | 12,500.00 | -9,659.49 | 22.72 % |
| 490 Bond Principle | 126,123.75 | | 126,123.75 | |
| 6240 Miscellaneous | -1,105.89 | | -1,105.89 | |
| Total Expenses | \$585,949.55 | \$934,471.20 | \$-348,521.65 | 62.70 % |
| NET OPERATING INCOME | \$299,866.19 | \$-43,370.35 | \$337,236.54 | -67.57 % |

Holt Community Fire Protection Dist

Budget vs. Actuals: FY_2022 - FY22 P&L

January - May, 2022

| | TOTAL | | | |
|------------|--------------|---------------|--------------|-------------|
| | ACTUAL | BUDGET | OVER BUDGET | % OF BUDGET |
| NET INCOME | \$293,866.19 | \$ -43,370.35 | \$337,236.54 | -677.57 % |

Board of Directors mtg.

14-June-2022

Operations Report

1. FINANCIALS:
 - a. budget review.
 - b. profit and loss.
 - c. banking accounts.
 - d. ambulance revenue.
2. OPERATIONS:
 - a. 46 calls for service.
 - b. 2 car seats, 0 smoke alarms.
 - c. 86 hrs. volunteer time.
3. TRAINING:
 - a. Driver's Training and Orientation Michael Luedtke
 - b. Michael Luedtke enrolled in FF 1 & 2 Hutchinson KS.
4. MAINTENANCE:
 - a. Cordless Holmatrol Combi Rescue tool being repaired
 - b. New brackets for Holmatrol.
 - c. Station Generator Annual Service.
 - d. MED 51 in shop for A/C and pedal repair.
5. ADMINISTRATIVE:
 - a. Annual SEC certification Gillmore and Bell (Bond).
 - b. Renewal of Health Insurance United Healthcare
 - c. 2023 Debt Service Budget.
 - d. 2023 Operations budget.

May 2022 Call Statistics

| Date Range | |
|------------|-----------|
| Start | 5/1/2022 |
| End | 5/31/2022 |

| Mutual Aid YTD | |
|-------------------|----|
| Given | |
| Fire Given | 7 |
| EMS Given | 21 |
| Cancelled Enroute | 9 |
| Received | |
| EMS Received | 16 |
| Fire Received | 6 |

| Calls by Month - 2022 | |
|-----------------------|----|
| January | 56 |
| February | 55 |
| March | 41 |
| April | 47 |
| May | 46 |
| June | 17 |
| July | 0 |
| August | 0 |
| September | 0 |
| October | 0 |
| November | 0 |
| December | 0 |

| Calls By Year | |
|---------------|-----|
| 2022 YTD | 262 |
| 2021 | 666 |
| 2020 | 601 |
| 2019 | 488 |
| 2018 | 565 |
| 2017 | 481 |
| 2016 | 519 |
| 2015 | 507 |

| Call Sources YTD | |
|------------------|-----|
| Clinton County | 231 |
| Walk-In | 8 |
| Business Line | 19 |
| Cellphone | 1 |
| Flag Down | 1 |

| Transports and Refusals | |
|-------------------------|-----|
| Within Date Range | |
| Transports | 19 |
| Refusals | 8 |
| Year to Date | |
| Transports | 112 |
| Refusals | 28 |

| Calls by Date Range | |
|--|----|
| FIRES | |
| Building Fire | 0 |
| Cooking Fire Contained to container | 0 |
| Chimney Fire or Flue Fire Confined to Chimney or Flue | 0 |
| Passenger Vehicle Fire | 0 |
| Brush or Brush-and-Grass mixture Fire | 0 |
| Grass Fire | 0 |
| Outside Rubish, Trash, or Waste Fire | 2 |
| Outside Rubbish Fire, Other | 0 |
| Fire Other | 3 |
| RESCUE AND EMS | |
| Rescue, EMS incident Other | 2 |
| EMS call, includes call where PT refuses treatment | 27 |
| Motor Vehicle Accident WITH Injuries | 3 |
| Motor Vehicle vs Pedestrian Accident | 0 |
| Motor Vehicle Accident WITHOUT injuries | 1 |
| Lock-In (Person Locked Inside) | 0 |
| Swimming/Recreational water Rescue | 0 |
| Ice Rescue | 0 |
| Rescue or EMS standby for hazardous conditions | 1 |
| HAZARDOUS CONDITION - NO FIRE | |
| Hazardous Condition - Other | 0 |
| Gas Leak (Natural Gas or LPG) | 0 |
| Carbon Monoxide Incident | 1 |
| Power Line Down | 0 |
| Attempted burning, Illegal action, other | 0 |
| SERVICE CALL | |
| Service Call, Other | 2 |
| Lock-Out | 0 |
| Unauthorized Burning | 0 |
| Lift Assist | 2 |
| GOOD INTENT CALL | |
| Dispatched and Canceled Enroute | 1 |
| No Incident Found on arrival of dispatch address | 0 |
| Authorized Controlled Burning | 0 |
| Smoke Scare, Odor of Smoke, Not steam | 0 |
| Good Intent Call, Other | 1 |
| FALSE ALARMS | |
| Smoke Detector Activation due to Malfunction | 0 |
| Carbon Monoxide detector activation due to malfunction | 0 |
| Smoke Detector Activation, no fire - Unintentional | 0 |
| Carbon Monoxide detector Activation (no CO detected) | 0 |
| SEVERE WEATHER AND NATURAL DISASTER | |
| Flood Assessment, No water rescue or other service | 0 |
| Lightening Strike (no fire) includes investigation | 0 |

| Incidents With Delayed or No Response | |
|--|----|
| Concurrent Calls YTD | 23 |
| Calls with no personnel Available to Respond YTD | 3 |

Personnel and Apparatus Run Counts

| Personnel Run YTD | | | |
|-------------------|-------------------|-----------|------|
| Unit | Name | Status | Runs |
| 500 | Robert Looper | Full-Time | 165 |
| 505 | Lisa Mullikin | Full-Time | 69 |
| 506 | Mark Ferguson | Full-Time | 69 |
| 507 | Chad Leath | Full-Time | 81 |
| 508 | Micah Wine | Full-Time | 85 |
| 509 | William Pulse | Full-Time | 78 |
| 510 | Michael Luedtke | Full-Time | 8 |
| 504 | Tommy Mullikin | Part-Time | 15 |
| 512 | Basil Brown | Part-Time | 2 |
| 514 | Seth Huffman | Part-Time | 1 |
| 516 | Jamie Pansza | Part-Time | 5 |
| 518 | Jacob Thompson | Part-Time | 3 |
| 519 | Beth Thompson | Part-Time | 3 |
| 520 | Joe Spear | Part-Time | 26 |
| 521 | Chad Smothers | Part-Time | 0 |
| 524 | Matthew Listharke | Part-Time | 33 |
| 525 | Michael K Reilly | Part-Time | 0 |
| 526 | Hunter Mills | Part-Time | 0 |
| 527 | Lucas Weaver | Part-Time | 0 |
| 529 | Wayland Russell | Volunteer | 83 |
| 531 | Christian Beavers | Volunteer | 7 |

| Apparatus Run YTD | |
|-------------------|------|
| Unit | Runs |
| Chiefs Vehicle | 63 |
| Med 51 | 95 |
| Med 52 | 90 |
| Engine 52 | 40 |
| Tanker 51 | 11 |
| Squad 51 | 46 |
| Brush 52 | 14 |
| Engine 51 | 0 |

| Shift Calls YTD | |
|-----------------|-----|
| A | 83 |
| B | 102 |
| C | 77 |

Call Time Statistics

YTD as of: 6/11/2022

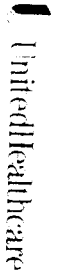
| | | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Time Only |
|---------------------|--------------------|----------|--------|---------|-----------|----------|--------|----------|-----------|
| All Call Types | 12am-3am | 3 | 2 | 2 | 2 | 3 | 0 | 2 | 14 |
| | 3am-6am | 1 | 1 | 3 | 1 | 3 | 3 | 2 | 14 |
| | 6am-9am | 3 | 5 | 5 | 2 | 1 | 3 | 1 | 20 |
| | 9am-12pm | 5 | 4 | 8 | 9 | 5 | 3 | 4 | 38 |
| | 12pm-3pm | 4 | 5 | 9 | 6 | 7 | 8 | 4 | 43 |
| | 3pm-6pm | | | | 4 | 6 | | 8 | 61 |
| | 6pm-9pm | 8 | 5 | 9 | 2 | 5 | 3 | 8 | 40 |
| | 9pm-12am | 4 | 3 | 7 | 2 | 3 | 3 | | 32 |
| | Daily Total | 39 | 36 | 53 | 28 | 33 | 34 | 39 | |
| | All Fires | 12am-3am | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3am-6am | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 6am-9am | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9am-12pm | | 0 | 0 | 2 | 1 | 1 | 1 | 1 | 6 |
| 12pm-3pm | | 1 | 2 | 2 | 1 | 1 | 2 | 1 | 10 |
| 3pm-6pm | | 1 | 1 | 4 | 1 | 2 | 1 | 2 | 12 |
| 6pm-9pm | | 0 | 2 | 3 | 0 | 1 | 1 | 0 | 7 |
| 9pm-12am | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Daily Total | | 2 | 5 | 12 | 4 | 5 | 5 | 4 | |
| All EMS / Rescue | | 12am-3am | 1 | 2 | 1 | 1 | 2 | 0 | 2 |
| | 3am-6am | 1 | 0 | 1 | 0 | 3 | 2 | 2 | 9 |
| | 6am-9am | 2 | 4 | 4 | 2 | 1 | 3 | 1 | 17 |
| | 9am-12pm | 3 | 3 | 5 | 3 | 4 | 2 | 2 | 22 |
| | 12pm-3pm | 2 | 2 | 3 | 4 | 6 | 6 | 2 | 25 |
| | 3pm-6pm | 7 | 6 | 5 | 3 | 3 | 8 | 3 | 35 |
| | 6pm-9pm | 5 | 3 | 5 | 2 | 3 | 0 | 7 | 25 |
| | 9pm-12am | 4 | 1 | 6 | 2 | 2 | 2 | 8 | 25 |
| | Daily Total | 25 | 21 | 30 | 17 | 24 | 23 | 27 | |

Medical Snapshot

Monthly Premiums



TOTAL MONTHLY PREMIUM: **\$6,125**
 TOTAL DIFFERENCE: **-**



TOTAL MONTHLY PREMIUM: **\$6,794**
 TOTAL DIFFERENCE: **10.9%**
 (\$669)



TOTAL MONTHLY PREMIUM: **\$6,782**
 TOTAL DIFFERENCE: **10.7%**
 (\$657)

Blue Cross BlueShield
of Kansas City

TOTAL MONTHLY PREMIUM: **\$7,175**
 TOTAL DIFFERENCE: **17.1%**
 (\$1,050)

Blue Cross BlueShield
of Kansas City

TOTAL MONTHLY PREMIUM: **\$8,194**
 TOTAL DIFFERENCE: **33.8%**
 (\$2,069)

TOTAL MONTHLY PREMIUM: **\$4,688**
 TOTAL DIFFERENCE: **-23.5%**
 (-\$1,437)