

***NOTICE OF OPEN MEETING***  
***HOLT FIRE PROTECTION DISTRICT***  
***REGULAR MEETING BOARD OF DIRECTORS***

***June 13, 2023, 7:00 pm***

**Open Meeting**

Meeting Call to Order  
Pledge of Allegiance  
Roll Call

**Consent Agenda**

Approval of Minutes from previous month  
Approval of Paid and Unpaid Bills from previous month  
Financial Report

**Public Comments**

**Chiefs Operations Report**

**New Business**

**Old Business**

Community Picnic  
Review of Public Comments from previous month  
\*Staff Salaries/No Weapons Sign/Cut Overtime to increase wages/Levy Increase to increase staffing

**Agenda Items and Scheduling for Future Meeting**

Next Regular Board Meeting Scheduled for July 11, 2023, 7:00 PM

**Announcements**

**Adjourn into Executive Session**

A motion may be made to go into Executive Session pursuant to RSMO section 610.021 (1), (3), (9) and (12) to discuss Personnel, Real Estate or Legal Matters.

Representatives of the media may obtain copies of this notice by contacting:  
Robert Looper, Fire Chief, 816-320-3612

# Holt Community Fire Protection District

## Minutes of Board of Directors Meeting

May 9, 2023

The regular meeting of the Holt Community Fire Protection District was held on May 9, 2023. The meeting was called to order by President Shane Goodin at 7:00 p.m. The Pledge of Allegiance was recited. Roll call was taken with Charles Dawson, Chris Joiner, Shane Goodin, Ralph Wight, Steven Brown, Chief Robert Looper, and Secretary Kim Parker being present.

The minutes from the April 13, 2023, Regular Board Meeting and the Executive Session were presented. Motion was made by Shane Goodin to approve the minutes, and seconded by Chris Joiner, all approved.

The financial statement was filed for audit.

Public Comment – The public spoke regarding Staff Salaries, No Weapons sign, the need for a Levy Increase for additional staffing, 70 signatures were presented with a letter of concern regarding the current board responses to concerns and complaints. The board addressed the public's concerns, and the public was invited to run in April 2024 for the board member position that will be open 2024.

### Chiefs Operation Report

The Chief's report is attached and made a part of these minutes.

Volunteer Hours for April were 37.7, with a year-to-date total of 84.7 hours.

There were 50 calls for service in April with a total of 247 for the year with 2 building fires. 2 car seats were installed and 0 smoke alarms.

Training – Volunteers Weidmaier and Niemyer are working on their training manual. MUFRTI Rural Water Operations Class was held at Holt Fire with 17 attendees from our station and neighboring stations.

Engine 51's A/C was repaired, and we are waiting for the upper oil pan to be repaired.

FF/Paramedic Bill Pulse resigned as full time but will remain on as part time. Roy Hesterberg agreed to move from part time to full time.

A separate checking account was opened for the Benevolence funds at Kearney Trust.

### New Business

There was no new business to discuss.

**Old Business**

The annual community picnic date is set for Sunday June 4, 2023, from 11-2. The local businesses have committed to donations, and we need just a few more items. Thanks to Lilly Shaw for making the fliers.

**Agenda Items and Scheduling for next meeting**

Next Meeting is scheduled for Tuesday June 14, 2023, at 7:00 pm.

With no further business to discuss, a motion was made by Shane Goodin to adjourn and was seconded by Steven Brown.

The meeting was adjourned at 8:12 pm.

Shane Goodin, Vice President \_\_\_\_\_ Chairman \_\_\_\_\_ Date

Kimberly Parker, Secretary \_\_\_\_\_ Secretary \_\_\_\_\_ Date

Holt Community Fire Protection Dist  
**Goppert #2334782, Period Ending 05/31/2023**

**RECONCILIATION REPORT**

Reconciled on: 06/09/2023

Reconciled by: office@holtfire.org

Any changes made to transactions after this date aren't included in this report.

**Summary**

USD

Statement beginning balance.....	151,728.53
Checks and payments cleared (0).....	0.00
Deposits and other credits cleared (3).....	<u>2,594.37</u>
Statement ending balance.....	<u>154,322.90</u>
Register balance as of 05/31/2023.....	154,322.90

**Details**

Deposits and other credits cleared (3)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
04/21/2023	Check	15576	Goppert Financial Bank-Dep 2...	0.00
05/15/2023	Check	15591	Goppert Financial Bank-Dep 2...	683.16
05/15/2023	Check	15591	Goppert Financial Bank-Dep 2...	1,911.21
<b>Total</b>				<b>2,594.37</b>

Holt Community Fire Protection Dist  
 Checking acct-KCT, Period Ending 05/31/2023

**RECONCILIATION REPORT**

Reconciled on: 06/09/2023

Reconciled by: office@holtfire.org

Any changes made to transactions after this date aren't included in this report.

**Summary**

USD

Statement beginning balance.....	419,437.51
Checks and payments cleared (29).....	-62,777.00
Deposits and other credits cleared (17).....	88,946.93
Statement ending balance.....	<u>445,607.44</u>
Uncleared transactions as of 05/31/2023.....	-10,296.68
Register balance as of 05/31/2023.....	435,310.76
Cleared transactions after 05/31/2023.....	0.00
Uncleared transactions after 05/31/2023.....	-15,499.32
Register balance as of 06/09/2023.....	419,811.44

**Details**

Checks and payments cleared (29)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
04/04/2023	Check	15560	Scarborough Law Office	-1,125.00
04/12/2023	Check	15563	Spray-Away, Inc.	-185.00
04/21/2023	Check	15575	MEDICLAIMS	-1,522.43
04/21/2023	Check	15577	Premier Truck Group	-475.00
04/24/2023	Check	15578	Interstate Battery Center	-105.30
04/28/2023	Check	15579	City of Holt	-79.80
05/01/2023	Check	15580	QUILL.COM	-59.98
05/03/2023	Check	15581	Bound Tree Medical LLC	-299.29
05/03/2023	Expense		WEX BANK	-1,453.04
05/05/2023	Check	15583	Holt Fire Protection Dist	-144.52
05/05/2023	Check	15582	O'Reily Auto Parts	-63.49
05/08/2023	Check	15585	Excelsior Springs Hospital	-10.40
05/08/2023	Expense			-977.09
05/08/2023	Expense		St Joe Wireless	-1,495.00
05/09/2023	Expense		Paycor	-7.00
05/10/2023	Expense		United Health Care	-7,453.94
05/10/2023	Check	15584	William Pulse	-1,192.74
05/11/2023	Expense		Paycor	-15,495.78
05/11/2023	Expense		PAYCOR-TAX	-5,454.90
05/12/2023	Check	15586	Life Assist	-189.96
05/15/2023	Expense		Sam's Club	-569.35
05/15/2023	Check	15590	Reliable Mechanical Services,...	-282.04
05/15/2023	Expense		Redgate Disposal LLC	-69.00
05/15/2023	Check	15591	Goppert Financial Bank-Dep 2...	-2,594.37
05/17/2023	Expense		AFLAC	-527.32
05/17/2023	Expense		Spire	-194.71
05/25/2023	Expense		Paycor	-14,958.06
05/25/2023	Expense		PAYCOR-TAX	-5,632.43
05/31/2023	Expense		VERIZON	-160.06
<b>Total</b>				<b>-62,777.00</b>

Deposits and other credits cleared (17)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/01/2023	Deposit			2,889.59
05/01/2023	Deposit			319.56
05/08/2023	Deposit			4,084.72
05/12/2023	Deposit			605.05
05/15/2023	Deposit			143.77

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/15/2023	Deposit		Clay County	4,407.50
05/18/2023	Deposit			903.00
05/19/2023	Deposit		Clinton County	5,238.38
05/19/2023	Deposit			2,227.30
05/19/2023	Deposit			62,985.55
05/22/2023	Deposit			2,258.77
05/22/2023	Deposit			527.01
05/24/2023	Deposit			50.00
05/24/2023	Deposit			1,455.20
05/24/2023	Deposit			309.04
05/25/2023	Deposit			445.79
05/31/2023	Deposit			96.64
<b>Total</b>				<b>88,946.93</b>

**Additional Information**

Uncleared checks and payments as of 05/31/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
11/21/2022	Check	15434	St Joe Wireless	-130.00
02/22/2023	Check	15519	Goppert Financial Bank-Dep 2...	-21,188.88
05/17/2023	Check	15593	Safe Kids Worldwide	-95.00
05/17/2023	Check	15592	Bound Tree Medical LLC	-646.15
05/22/2023	Check	15594	MEDICLAIMS	-1,263.34
<b>Total</b>				<b>-23,323.37</b>

Uncleared deposits and other credits as of 05/31/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
03/03/2023	Journal	JNB04-05		13,026.69
03/09/2023	Expense	15520	American Lawn	0.00
03/13/2023	Check	15537	Plattsburg Hustlers 4H	0.00
<b>Total</b>				<b>13,026.69</b>

Uncleared checks and payments after 05/31/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/01/2023	Expense		Lagers	-9,060.88
06/01/2023	Expense		American Funds	-842.18
06/01/2023	Expense		American Funds	-842.18
06/02/2023	Check	15596	Midwest Mobile Radio	-105.00
06/02/2023	Check	15595	Paycor-SVC	-268.00
06/02/2023	Check	15597	Feld Fire	-3,540.00
06/02/2023	Check	15598	Macqueen Emergency Group	-1,378.80
06/05/2023	Check		Life Assist	-2.78
06/05/2023	Check	15599	Public Water Supply #3	-119.60
06/07/2023	Expense		WEX BANK	-1,043.48
<b>Total</b>				<b>-17,202.90</b>

Uncleared deposits and other credits after 05/31/2023

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/02/2023	Deposit			1,703.58
<b>Total</b>				<b>1,703.58</b>

## Holt Community Fire Protection Dist

Benevolence (8771) - 1, Period Ending 05/31/2023

## RECONCILIATION REPORT

Reconciled on: 06/09/2023

Reconciled by: office@holtfire.org

Any changes made to transactions after this date aren't included in this report.

## Summary

USD

Statement beginning balance.....	308.91
Checks and payments cleared (2).....	-146.52
Deposits and other credits cleared (2).....	244.52
Statement ending balance.....	<u>406.91</u>

Register balance as of 05/31/2023.....	406.91
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## Details

## Checks and payments cleared (2)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/03/2023	Expense		Public Water Supply #3	-144.52
05/31/2023	Expense		Kearney Trust Co.	-2.00
Total				-146.52

## Deposits and other credits cleared (2)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/09/2023	Deposit		Holt Fire Protection Dist	164.52
05/18/2023	Deposit			80.00
Total				244.52

# Ambulance Revenue 2023

MONTH	REFUNDS	MEDICLAIMS	MEDICARE	MEDICAID	OTHER INS	MONTHLY TOTAL	COLLECTION REVENUE	COLLECTION EXPENSES	NET	NET MONTHLY INCOME
JANUARY		\$5,740.70	\$1,699.60	\$171.45	\$1,917.57	\$9,529.32	\$218.22		\$ 135.02	\$9,664.34
FEBRUARY		\$7,650.03	\$7,238.18	\$0.00	\$1,580.00	\$16,468.21	\$656.30		\$ 395.36	\$16,863.57
MARCH		\$11,451.73	\$2,738.80	\$3,615.91	\$450.72	\$18,257.16	\$411.24		\$ 270.14	\$18,527.30
APRIL		\$11,857.45	\$1,738.20	\$697.51	\$649.54	\$14,942.70	\$411.04		\$ 270.00	\$15,212.70
MAY		\$8,293.33	\$2,982.19	\$527.01	\$903.00	\$12,705.53	\$230.72		\$ 143.77	\$12,849.30
JUNE							\$168.22		\$ 100.02	
JULY										
AUGUST										
SEPTEMBER										
OCTOBER										
NOVEMBER										
DECEMBER										
TOTAL		\$44,993.24	\$16,396.97	\$5,011.88	\$5,500.83	\$71,902.92	\$2,095.74		\$1,314.31	\$73,117.21



# Holt Community Fire Protection District

## Budget vs. Actuals: FY 2023 - FY23 P&L

January - May, 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
300 Clay County Tax Levy Income	607,727.99	418,178.00	189,549.99	145.33 %
301 Clinton County Tax Levy Income	293,782.34	363,367.00	-69,584.66	80.85 %
310 Ambulance Revenue	73,703.08	150,000.00	-76,296.92	49.14 %
320 Interest Income	111.35	269.00	-157.65	41.39 %
332 GEMT	62,985.55	31,525.00	31,460.55	199.80 %
<b>Total Income</b>	<b>\$1,038,310.31</b>	<b>\$963,339.00</b>	<b>\$74,971.31</b>	<b>107.78 %</b>
GROSS PROFIT	<b>\$1,038,310.31</b>	<b>\$963,339.00</b>	<b>\$74,971.31</b>	<b>107.78 %</b>
Expenses				
400 CAPITAL EXPENDITURES				
400.01 All Capital Improvements	20,451.91	45,133.18	-24,681.27	45.31 %
<b>Total 400 CAPITAL EXPENDITURES</b>	<b>20,451.91</b>	<b>45,133.18</b>	<b>-24,681.27</b>	<b>45.31 %</b>
410 HR EXPENSES				
410.100 Benefits - Health	30,351.77	81,530.00	-51,178.23	37.23 %
410.101 Benefits - American Funds	3,422.22	6,000.00	-2,577.78	57.04 %
410.102 Laggers	35,230.21	76,406.00	-41,175.79	46.11 %
410.200 Workman's Comp. Insurance	47,117.00	47,117.00	0.00	100.00 %
410.300 Payroll Tax	16,523.47	34,000.00	-17,476.53	48.60 %
410.400 Wages				
410.401 Regular	141,164.22	360,000.00	-218,835.78	39.21 %
410.402 Overtime	45,810.00	59,076.50	-13,266.50	77.54 %
410.403 Wages - Part Time	19,132.45	60,000.00	-40,867.55	31.89 %
<b>Total 410.400 Wages</b>	<b>206,106.67</b>	<b>479,076.50</b>	<b>-272,969.83</b>	<b>43.02 %</b>
<b>Total 410 HR EXPENSES</b>	<b>338,751.34</b>	<b>724,129.50</b>	<b>-385,378.16</b>	<b>46.78 %</b>
420 ADMINISTRATION				
420.100 Building Maint/Repair				
420.101 Building Maintenance	3,378.78	5,000.00	-1,621.22	67.58 %
420.102 Grounds and Landscape	710.48	500.00	210.48	142.10 %
420.103 Janitorial Supplies	307.76	2,000.00	-1,692.24	15.39 %

# Holt Community Fire Protection District

Budget vs. Actuals: FY 2023 - FY23 P&L

January - May, 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
420.104 Station Supplies		500.00	-500.00	
420.105 Utilities	5,322.63	14,000.00	-8,677.37	38.02 %
<b>Total 420.100 Building Maint/Repair</b>	<b>9,719.65</b>	<b>22,000.00</b>	<b>-12,280.35</b>	<b>44.18 %</b>
420.200 Communication				
420.201 Cable	471.20	1,000.00	-528.80	47.12 %
420.202 Cell Phones	800.36	2,000.00	-1,199.64	40.02 %
420.203 Dispatching	450.00	8,330.32	-7,880.32	5.40 %
420.204 Radio Maintenance	675.21	500.00	175.21	135.04 %
420.205 Radio Supplies		1,000.00	-1,000.00	
420.206 Telephone	1,071.27	1,524.00	-452.73	70.29 %
420.207 Tower Rental		320.00	-320.00	
420.209 Internet	599.80	1,739.00	-1,139.20	34.49 %
<b>Total 420.200 Communication</b>	<b>4,067.84</b>	<b>16,413.32</b>	<b>-12,345.48</b>	<b>24.78 %</b>
420.300 Equip. Maint/Repair				
420.301 Vehicle Maintenance	13,077.86	20,000.00	-6,922.14	65.39 %
420.302 Vehicle Supplies		500.00	-500.00	
420.306 Fuel	6,094.94	15,000.00	-8,905.06	40.63 %
<b>Total 420.300 Equip. Maint/Repair</b>	<b>19,172.80</b>	<b>35,500.00</b>	<b>-16,327.20</b>	<b>54.01 %</b>
420.400 Prof Fee/Dues				
420.401 Ads & Election Fees		2,000.00	-2,000.00	
420.402 Dues	30.00	1,800.00	-1,770.00	1.67 %
420.403 EMS Billing	6,634.91	10,560.00	-3,925.09	62.83 %
420.404 Legal & Accounting Fees	2,430.00	2,400.00	30.00	101.25 %
420.405 Licensing		600.00	-600.00	
420.406 MARC		721.00	-721.00	
420.407 ESO Report System	8,344.00	8,344.00	0.00	100.00 %
420.408 Payroll	7.00	4,500.00	-4,493.00	0.16 %
420.409 Audits	7,132.50	11,900.00	-4,767.50	59.94 %
<b>Total 420.400 Prof Fee/Dues</b>	<b>24,578.41</b>	<b>42,825.00</b>	<b>-18,246.59</b>	<b>57.39 %</b>

# Holt Community Fire Protection District

Budget vs. Actuals: FY 2023 - FY23 P&L

January - May, 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
420.500 Office Expense	652.78	8,000.00	-7,347.22	8.16 %
Paper and Supplies	<b>652.78</b>	<b>8,000.00</b>	<b>-7,347.22</b>	<b>8.16 %</b>
<b>Total 420.500 Office Expense</b>				
420.600 Training-Amb & Fire	3,911.30	5,000.00	-1,088.70	78.23 %
420.700 Vehicle & Bldg. - Ins.	30,360.00	26,738.00	3,622.00	113.55 %
<b>Total 420 ADMINISTRATION</b>	<b>92,462.78</b>	<b>156,476.32</b>	<b>-64,013.54</b>	<b>59.09 %</b>
430 EMS Services				
430.100 EMS Supplies	3,645.41	15,000.00	-11,354.59	24.30 %
430.200 Oxygen	120.14	100.00	20.14	120.14 %
430.300 Minor Equipment Purchases	1,603.63	2,500.00	-896.37	64.15 %
430.301 Minor Equipment Maintenance		2,500.00	-2,500.00	
<b>Total 430 EMS Services</b>	<b>5,369.18</b>	<b>20,100.00</b>	<b>-14,730.82</b>	<b>26.71 %</b>
440 Fire Services				
440.100 PPE Clothing	3,303.88	8,000.00	-4,696.12	41.30 %
440.200 SCBA Maintenance	1,399.80	3,000.00	-1,600.20	46.66 %
440.201 SCBA Supplies		500.00	-500.00	
440.300 Minor Equipment Purchases	155.90	1,000.00	-844.10	15.59 %
440.301 Minor Equipment Maintenance		3,000.00	-3,000.00	
440.400 Uniforms	304.49	2,000.00	-1,695.51	15.22 %
<b>Total 440 Fire Services</b>	<b>5,164.07</b>	<b>17,500.00</b>	<b>-12,335.93</b>	<b>29.51 %</b>
<b>Total Expenses</b>	<b>\$462,199.28</b>	<b>\$963,339.00</b>	<b>\$ -501,139.72</b>	<b>47.98 %</b>
NET OPERATING INCOME	<b>\$576,111.03</b>	<b>\$0.00</b>	<b>\$576,111.03</b>	<b>0.00%</b>
NET INCOME	<b>\$576,111.03</b>	<b>\$0.00</b>	<b>\$576,111.03</b>	<b>0.00%</b>



# May 2023 Call Statistics

Date Range	
Start	5/1/2023
End	5/31/2023

Calls by Date Range	
<b>FIRES</b>	
Building Fire	0
Cooking Fire Contained to container	0
Chimney Fire or Flue Fire Confined to Chimney or Flue	0
Passenger Vehicle Fire	0
Brush or Brush-and-Grass mixture Fire	2
Grass Fire	1
Outside Rubish, Trash, or Waste Fire	0
Outside Rubbish Fire, Other	0
Fire Other	2
<b>RESCUE AND EMS</b>	
Rescue, EMS incident Other	1
EMS call, includes call where PT refuses treatment	29
Motor Vehicle Accident WITH Injuries	1
Motor Vehicle vs Pedestrian Accident	0
Motor Vehicle Accident WITHOUT injuries	5
Lock-In (Person Locked Inside)	0
Swimming/Recreational water Rescue	0
Ice Rescue	0
Rescue or EMS standby for hazardous conditions	0
<b>HAZARDOUS CONDITION - NO FIRE</b>	
Hazardous Condition - Other	0
Gas Leak (Natural Gas or LPG)	0
Carbon Monoxide Incident	0
Power Line Down	0
Attempted burning, Illegal action, other	0
<b>SERVICE CALL</b>	
Service Call, Other	0
Lock-Out	0
Unauthorized Burning	0
Lift Assist	5
<b>GOOD INTENT CALL</b>	
Dispatched and Canceled Enroute	2
No Incident Found on arrival of dispatch address	1
Authorized Controlled Burning	1
Smoke Scare, Odor of Smoke, Not steam	1
Good Intent Call, Other	0
<b>FALSE ALARMS</b>	
Smoke Detector Activation due to Malfunction	1
Carbon Monoxide detector activation due to malfunction	1
Smoke Detector Activation, no fire - Unintentional	0
Carbon Monoxide detector Activation (no CO detected)	0
<b>SEVERE WEATHER AND NATURAL DISASTER</b>	
Flood Assessment, No water rescue or other service	0
Lightening Strike (no fire) includes investigation	0

Mutual Aid YTD	
<b>Given</b>	
Total Given	29
Fire Given	6
EMS Given	19
Cancelled Enroute	3

Received	
EMS Received	13
Fire Received	9

Calls by Month - 2023	
January	64
February	55
March	58
April	50
May	55
June	15
July	0
August	0
September	0
October	0
November	0
December	0

Calls By Year	
2023 YTD	299
2022	597
2021	666
2020	601
2019	488
2018	565
2017	481
2016	519
2015	507

Call Sources YTD	
Clinton County	264
Walk-In	10
Business Line	22
Cellphone	0
Flag Down	3

Transports and Refusals	
<b>Within Date Range</b>	
Transports	23
Refusals	6

Year to Date	
Transports	127
Refusals	37

Incidents With Delayed or No Response	
Concurrent Calls YTD	19
Calls with no personnel Available to Respond YTD	6

# Personnel and Apparatus Run Counts

## Personnel Run YTD

Unit	Name	Status	Runs
500	Robert Looper	Full-Time	157
505	Lisa Mullikin	Reserve	0
506	Mark Ferguson	Full-Time	80
507	Wayland Russell	Full-Time	139
508	Micah Wine	Full-Time	105
509	William Pulse	Full-Time	66
510	Roy Hesterberg	Full-Time	30
511	Nick Estrada	Full-Time	137
504	Tommy Mullikin	Part-Time	36
512	Basil Brown	Part-Time	0
515	Chad Leath	Part-Time	0
516	Jamie Pansza	Part-Time	6
517	Shannon Hall	Part-Time	16
518	Jacob Thompson	Part-Time	12
519	Beth Thompson	Part-Time	2
520	Joe Spear	Part-Time	0
521	Michael Luedtke	Part-Time	3
522	Roy Hesterberg	Part-Time	0
530	Spencer Mapel	Volunteer	0
531	Christian Beavers	Volunteer	2
532	David Weidmaier	Volunteer	15
533	Jeff Tharp	Volunteer	0
534	Andrew Neimeyer	Volunteer	7

## Apparatus Run YTD

Unit	Runs
Chiefs Vehicle	58
Med 51	128
Med 52	99
Engine 52	28
Tanker 51	17
Squad 51	46
Brush 52	30
Engine 51	2

## Shift Calls YTD

A	108
B	92
C	97

# Board of Directors mtg.

13-JUNE-2023

## Operations Report

1. FINANCIALS:
  - a. budget review.
  - b. profit and loss.
  - c. banking accounts.
  - d. ambulance revenue.
2. OPERATIONS:
  - a. 55 calls for service. 288 for the year. 0 building fires, 0 vehicles.
  - b. 2 car seats, 3 smoke alarms.
  - c. 76.8 hrs. volunteer time.
3. TRAINING:
  - a. 5 Firefighters attended MUFRTI Rural Water Operations class here.
  - b. Crews are completing Fire Service Health and Safety training through Vector Solutions.
  - c. MUFRTI Grain Entrapment here Saturday 10-June.
  - d. Volunteers working on training manual.
4. VEHICLE MAINTENANCE:
  - a. Both Ambulances back in for upper and lower oil pan gasket replacement.
  - b. Squad 51 had a bad sensor causing cut out.
5. ADMINISTRATIVE:
  - a. One Firefighter still off on Light Duty through 15-June.
  - b. CAD Interface up and running for Fire/EMS reports (ESO).