



HOLT COMMUNITY FIRE PROTECTION DISTRICT

A hearing will be held at 6:30 PM on Thursday, September 26, 2024, at 260 N Hwy 33 in Holt, Missouri at which time the citizens may be heard on property tax rates proposed by the Holt Community Fire Protection District.

The tax rates shall be set to produce the revenues, which the budget for the fiscal year beginning January 1, 2025, shows to be required from the property tax. Each rate is determined by the amount of the revenue required by the current Assessed Valuation (AV). The results are multiplied by 100 so the tax rate will be expressed in cents per \$100 valuation.

Category	Curent Tax Year 2024	Prior Tax Year 2023
REAL ESTATE		
Residential	\$ 73,592,217	\$ 72,419,819
Commercial	\$ 5,140,756	\$ 5,037,352
Agriculture	\$ 3,033,353	\$ 2,982,815
State Assessed Utility Real Property	\$ 1,118,160	\$ 1,078,730
TOTAL REAL ESTATE	<u>\$ 82,884,486</u>	<u>\$ 81,518,716</u>
PERSONAL PROPERTY		
Individual	\$ 21,096,632	\$ 21,769,707
State Assessed Utility Personal Property	\$ 860,579	\$ 168,493
TOTAL PERSONAL PROPERTY	<u>\$ 21,957,211</u>	<u>\$ 21,938,200</u>
TOTAL REAL ESTATE & PERSONAL PROPERTY	<u>\$104,841,697</u>	<u>\$104,822,686</u>
NEW CONSTRUCTION & IMPROVEMENTS	<u>\$ 1,614,452</u>	
STATE ADJUSTED VALUATION	<u><u>\$103,227,245</u></u>	
	TAX REVENUES FOR 2025 BUDGET	TAX REVENUES FOR 2023 BUDGET
FUND		
GENERAL - FIRE	\$ 918,103.12	\$ 568,185.38
GENERAL - EMS	\$ 274,068.34	\$ 286,472.20
DEBT SERVICE	\$ 217,293.35	\$ 279,644.04
TOTAL TAX REVENUE	<u><u>\$ 1,409,464.80</u></u>	<u><u>\$ 1,134,301.62</u></u>

Holt Community Fire Protection District
Chief Ed Barger, Budget Officer